

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 325

Sentencing Guidelines Commission

Mission

The Sentencing Guidelines Commission promotes accountability and equity in adult and juvenile sentencing, provides accurate and timely information about sentencing, and recommends improvements in the criminal justice system.

Strategy Monitor and analyze adult and juvenile sentencing practices in the courts.

Performance Measure Number of adult felony sentences entered in database.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				24,500				26,000
Actual				18,367				26,000
Date Measured				6/30/98				

Performance Measure Average turnaround to complete data entry of adult felony judgement and sentencing information received from the courts (in days).

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				45				45
Actual				33.7				90
Date Measured				6/30/98				

Performance Measure Number of juvenile felony sentences entered in the database.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								17,500
Actual				16,800				
Date Measured				6/30/98				

Strategy Inform policy makers and the public about sentencing policies, practices, and issues.

Performance Measure Average turnaround for requested fiscal notes (in days).

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Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				2.5				2.5
Actual				1.2				1.9
Date Measured				6/30/98				

Performance Measure Number of published reports (excluding adult manual and juvenile guidelines).

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				8				4
Actual				5				2
Date Measured				6/30/98				

Performance Measure Number of fiscal notes completed, (requested and not requested)

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								60
Actual				81				128
Date Measured				6/30/98				

Strategy Assist criminal justice practitioners to apply the sentencing laws in individual cases.

Performance Measure Number of copies of adult Sentencing Manuals distributed

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								1675
Actual				1691				1,789
Date Measured				6/30/98				

Performance Measure Numbr of copies of juvenile guidelines distributed

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Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								1000
Actual				2088				1,140
Date Measured				6/30/98				

Performance Measure Interval between final legislative action and publication of adult Sentencing Manuals (months)

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								6
Actual				5				
Date Measured				6/30/98				

Performance Measure Interval between final legislative action and publication fo juvenile guidelines (months).

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								2
Actual				2				
Date Measured				6/30/98				

Performance Measure Percentage of phone inquiries responded to as they are received

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								80%
Actual				80%				80%
Date Measured				6/30/98				

Strategy Evaluate adult and juvenile sentencing policies.

Performance Measure Number of Commission and workgroup meetings (separate dates)

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Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								12
Actual				16				15
Date Measured				6/30/98				

Performance Measure Number of months in which Commission meetings are held

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								11
Actual				8				9
Date Measured				6/30/98				